

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	4,162.0	4,034.0	3,993.0
On Roll Special Ed Full-Time	794.0	820.0	816.0
On Roll Subtotal	4,956.0	4,854.0	4,809.0
In Private School Placements	52.0	55.0	67.0
Sent to Other Districts Regular	20.0	23.0	25.0
Sent to Other Districts Special Ed	44.0	48.0	31.0
Received	215.0	215.0	160.0
In State Facilities	10.0	13.0	13.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	46,715,753	47,650,068	48,603,069
Total Tuition	10-1300	3,353,356	2,745,786	3,342,880
Transportation Fees From Other LEAs	10-1420-1440	48,815	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	2,421,774	80,000	80,000
Interest Earned On Maintenance Reserve	10-1XXX	3,618	500	500
Interest Earned On Capital Reserve Funds	10-1XXX	19,540	100	100
Subtotal - Revenues From Local Sources		52,562,856	50,476,454	52,026,549
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,066,545	1,066,545	2,001,484
Extraordinary Aid	10-3131	295,867	200,000	200,000
Categorical Special Education Aid	10-3132	3,025,665	3,025,665	3,025,665
Equalization Aid	10-3176	38,341,995	38,341,995	38,341,995
Categorical Security Aid	10-3177	1,389,418	1,389,418	1,389,418
Adjustment Aid	10-3178	209,733	61,313	61,313
Parcc Readiness Aid	10-3181	46,290	46,290	0
Per Pupil Growth Aid	10-3182	46,290	46,290	0
Professional Learning Community Aid	10-3183	45,730	45,730	0
Other State Aids	10-3XXX	674,333	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	0	20,000	0
Subtotal - Revenues From State Sources		45,141,866	44,243,246	45,019,875
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	143,764	188,112	197,627
ARRA/SEMI Revenue	10-4210	17,298	0	0
Subtotal - Revenues From Federal Sources		161,062	188,112	197,627
Budgeted Fund Balance - Operating Budget	10-303	0	3,214,240	3,639,470

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	10,100,000	10,000,000
Transfers From Other Funds	10-5200	690,261	0	0
Adjustment For Prior Year Encumbrances		0	3,521,216	0
Actual Revenues (Over)/Under Expenditures		-586,129	0	0
Total Operating Budget		97,969,916	111,743,268	110,883,521
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	19,679	44,844	0
Total Revenues From Local Sources	20-1XXX	19,679	44,844	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	242,724	132,384	35,400
Preschool Education Aid	20-3218	596,963	828,070	825,815
Other Restricted Entitlements	20-32XX	279,091	202,317	161,854
Total Revenues From State Sources		1,118,778	1,162,771	1,023,069
Revenues from Federal Sources:				
Title I	20-4411-4416	1,204,631	1,284,509	1,027,607
Title II	20-4451-4455	157,401	220,380	176,304
Title III	20-4491-4494	26,229	16,176	12,941
Title IV	20-4471-4474	0	16,621	13,297
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,419,050	1,306,699	1,045,359
Other	20-4XXX	130,788	294,912	235,930
Total Revenues From Federal Sources		2,938,099	3,139,297	2,511,438
Transfers From Operating Budget-Prek	20-5200	400,000	440,000	440,000
Total Grants And Entitlements		4,476,556	4,786,912	3,974,507
Repayment of Debt:				
Revenues from Local Sources:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Local Tax Levy	40-1210	1,525,484	1,511,458	1,495,339
Total Revenues From Local Sources		1,525,484	1,511,458	1,495,339
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	1,417,641	1,402,933	1,387,073
Budgeted Fund Balance	40-303	0	0	1
Total Local Repayment Of Debt		2,943,125	2,914,391	2,882,413
Total Repayment Of Debt		2,943,125	2,914,391	2,882,413
Total Revenues/Sources		105,389,597	119,444,571	117,740,441
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	400,000	440,000	440,000
Total Revenues/Sources Net of Transfers		104,989,597	119,004,571	117,300,441

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	24,844,797	27,772,967	27,865,467
Special Education - Instruction	11-2XX-100-XXX	9,614,656	10,255,866	10,330,659
Basic Skills/Remedial - Instruction	11-230-100-XXX	420,868	440,066	447,328
Bilingual Education - Instruction	11-240-100-XXX	327,361	348,034	361,827
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	334,769	332,000	327,300
School-Sponsored Athletics - Instruction	11-402-100-XXX	743,977	744,238	743,991
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,504,587	7,365,442	6,384,663
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	58,505	115,640	116,436
Undist. Expenditures - Health Services	11-000-213-XXX	840,961	871,473	864,175
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,880,195	1,945,324	1,944,459
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	2,990,653	3,324,314	3,456,900
Undist. Expenditures - Guidance	11-000-218-XXX	1,117,590	1,193,624	1,237,172
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,465,803	2,655,454	2,639,937
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	611,329	667,055	693,600
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	400,921	462,823	473,069
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	42,391	143,245	138,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,058,719	1,533,256	1,531,950
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,570,823	3,935,138	3,833,280
Undist. Expend. - Central Services	11-000-251-XXX	1,021,368	1,475,196	1,396,028
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	729,403	827,323	798,256
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,546,963	7,994,757	7,538,733
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	7,655,506	8,289,643	8,228,027
Personal Services - Employee Benefits	11-XXX-XXX-2XX	13,169,993	16,045,838	17,158,729
Total Undistributed Expenditures		49,665,710	58,845,545	58,433,914
Interest Earned On Maintenance Reserve	10-606	3,618	500	500
Increase In Maintenance Reserve	10-606	750,000	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total General Current Expense		86,705,756	98,739,216	98,510,986
Capital Expenditures:				
Equipment	12-XXX-XXX-730	1,288,816	1,751,571	700,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	2,351,386	10,615,173	11,076,043
Increase In Capital Reserve	10-604	7,000,000	0	0
Interest Deposit To Capital Reserve	10-604	19,540	100	100
Total Capital Outlay		10,659,742	12,366,844	11,776,143
Transfer Of Funds To Charter Schools	10-000-100-56X	604,418	637,208	596,392
General Fund Grand Total		97,969,916	111,743,268	110,883,521
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	19,679	44,844	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	691,285	788,995	736,507
Support Services	20-218-200-XXX	548,402	611,459	564,708
Total Preschool Education Aid	20-218-XXX-XXX	1,239,687	1,400,454	1,301,215
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	3,746	5,095	4,076
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	23,828	46,360	37,088
Nonpublic Handicapped Services	20-XXX-XXX-XXX	20,063	42,304	33,843
Nonpublic Nursing Services	20-XXX-XXX-XXX	5,792	9,021	7,217
Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,295	3,441	2,753
Nonpublic Security Aid	20-XXX-XXX-XXX	3,235	6,975	5,580
Other	20-XXX-XXX-XXX	221,132	89,121	71,297
Total Other State Projects		279,091	202,317	161,854
Total State Projects	20-XXX-XXX-XXX	1,518,778	1,602,771	1,463,069
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,204,631	1,284,509	1,027,607
Title II	20-XXX-XXX-XXX	157,401	220,380	176,304

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Title III	20-XXX-XXX-XXX	26,229	16,176	12,941
Title IV	20-XXX-XXX-XXX	0	16,621	13,297
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,419,050	1,306,699	1,045,359
Other	20-XXX-XXX-XXX	130,788	294,912	235,930
Total Federal Projects	20-XXX-XXX-XXX	2,938,099	3,139,297	2,511,438
Total Special Revenue Funds		4,476,556	4,786,912	3,974,507
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,943,125	2,914,391	2,882,413
Total Debt Service Funds		2,943,125	2,914,391	2,882,413
Total Expenditures/Appropriations		105,389,597	119,444,571	117,740,441
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	400,000	440,000	440,000
Total Expenditures Net of Transfers		104,989,597	119,004,571	117,300,441

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	2,322,371	2,574,022	2,164,441	2,164,441
Unrestricted	Repayment of Debt	1	1	1	0
Restricted for General Operating Budget	Capital Reserve	11,899,759	17,178,992	10,543,614	543,714
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	2,003,956	2,757,574	2,758,074	2,758,574
Restricted for General Operating Budget	Legal Reserve	4,863,101	6,288,590	3,639,470	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,835	\$15,192	\$16,766	\$17,432	\$17,728
Total Classroom Instruction	\$8,964	\$9,231	\$10,140	\$10,435	\$10,704
Classroom-Salaries and Benefits	\$8,246	\$8,540	\$9,054	\$9,339	\$9,628
Classroom-General Supplies and Textbooks	\$249	\$247	\$408	\$410	\$434
Classroom-Purchased Services	\$468	\$445	\$678	\$685	\$641
Total Support Services	\$2,593	\$2,564	\$2,748	\$2,914	\$3,008
Support Services-Salaries and Benefits	\$1,840	\$1,775	\$1,933	\$1,903	\$2,019
Total Administrative Costs	\$1,503	\$1,597	\$1,848	\$1,928	\$1,919
Administration Salaries and Benefits	\$1,210	\$1,289	\$1,414	\$1,448	\$1,475
Total Operations and Maintenance of Plant	\$1,325	\$1,362	\$1,544	\$1,669	\$1,588
Operations and Maintenance-Salaries and Benefits	\$29	\$31	\$33	\$34	\$35
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$265	\$271	\$273	\$277	\$282
Total Equipment Costs	\$304	\$267	\$143	\$364	\$147
Legal Costs	\$25	\$29	\$41	\$42	\$42
Employee Benefits as a percentage of salaries*	26.57%	28.33%	34.17%	32.65%	34.53%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	GCSSSD - Contracted Special Education Services	0
Special Education Services	CMCSSSD - Contracted Special Education Services	0
Special Education Services	BCSSSD - Contracted Special Education Services	0
Transportation Services, including Fuel	Transportation services through Camden County Educational Services	0
Transportation Services, including Fuel	Transportation Jointures with various Districts	0
Purchasing	Supplies and Materials through Ed Data	0
Purchasing	ACES cooperative bid or gas and electric	0
Purchasing	Purchases through the Educational Services Commission of New Jersey	0
Purchasing	Purchases through the Hunterdon County Educational Services Commission	0
Purchasing	ACT and E-Rate for Telecommunication Services	0
Technology Services	NJ Digital Readiness for Learning and Assessment Project (NJDRLAP) for Broadband Component	0
Insurance Coverages and Benefits	Workers Compensation/Property & Liability insurance through NJ Schools Insurance Group	0

ID=Winslow Twp

Category	Amount
(A) General Fund School Levy	48,126,569
(D) Total School Levy	49,629,967
(B) Estimated Net Taxable Valuation (as of 10/01/17)	2,639,796,149
(H) Estimated Equalized Valuation (as of 10/01/17)	2,636,113,169
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.8231
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8801
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.8257
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.8827

Name=Chevelle McNair

Category	Measure
Job Title	Other
Job Title II	Occup. Therapist
Base Annual Salary Amount	\$84,900
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Need 15 years of service
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Chevelle McNair

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dion Davis

Category	Measure
Job Title	Other
Job Title II	HR Director
Base Annual Salary Amount	\$137,338
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,883
Contractual Post-Employment Benefit Description of Payout of Sick days	45% of the daily rate, 110 day max
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dion Davis

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dorothy Carcamo

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$191,791
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,397
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$36,023
Contractual Post-Employment Benefit Description of Payout of Sick days	per diem, max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem for 28.5 day, max 35 days
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dorothy Carcamo

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Heather Loiacono

Category	Measure
Job Title	Other
Job Title II	Occup. Therapist
Base Annual Salary Amount	\$85,700
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Need 15 years of service
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Heather Loiacono

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Henry M. Poteat

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$200,516
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$22,500
Total Bonuses Amount	\$30,057
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$61,273
Contractual Post-Employment Benefit Description of Payout of Sick days	per diem, max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, max 60 days
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Henry M. Poteat

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John D. Gaskill

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$100,603
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,489
Contractual Post-Employment Benefit Description of Payout of Sick days	45% of daily rate, 110 day max
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=John D. Gaskill

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Mills

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Projects
Base Annual Salary Amount	\$100,211
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,102
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,959
Contractual Post-Employment Benefit Description of Payout of Sick days	45% daily rte, max 110 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=John Mills

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Karen Loney

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Research/ Planning/ Evalu
Base Annual Salary Amount	\$133,988
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,754
Contractual Post-Employment Benefit Description of Payout of Sick days	45% daily rate, 110 day max
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Karen Loney

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kellyanne Metheny

Category	Measure
Job Title	Other
Job Title II	Physical Therapist
Base Annual Salary Amount	\$90,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Need 15 years of service
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kellyanne Metheny

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Aponte

Category	Measure
Job Title	Information Technology
Job Title II	Supervisor
Base Annual Salary Amount	\$90,159
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,242
Contractual Post-Employment Benefit Description of Payout of Sick days	Need 15 years of service
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michael Aponte

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Regina Chico

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$950
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,904
Contractual Post-Employment Benefit Description of Payout of Sick days	Needs 15 years of Service
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Regina Chico

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robert Riccardi

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Education
Base Annual Salary Amount	\$134,901
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,428
Contractual Post-Employment Benefit Description of Payout of Sick days	45% of daily rate, 110 max
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Robert Riccardi

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Ronnie Workman

Category	Measure
Job Title	Other
Job Title II	JROTC Instructor
Base Annual Salary Amount	\$84,900
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,265
Contractual Post-Employment Benefit Description of Payout of Sick days	Need 15 Years of Service
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Ronnie Workman

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Stephanie McCrary

Category	Measure
Job Title	Other
Job Title II	Confidential Secretary
Base Annual Salary Amount	\$77,251
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,010
Contractual Post-Employment Benefit Description of Payout of Sick days	45% of daily rare, 105 day max
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Stephanie McCrary

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Tyra McCoy-Boyle

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$137,336
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,790
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,181
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,488
Contractual Post-Employment Benefit Description of Payout of Sick days	per diem, max \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, max 35 days
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Tyra McCoy-Boyle

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported